

ORDONATOR PRINCIPAL DE CREDITE

JUDETUL GALATI

COSTEL FOTEA

DIRECTOR EXECUTIV

GEORGE STOICA



FORMULAR 14

I - Credite de angajament

II - Credite bugetare

PROGRAMUL DE INVESTITII PUBLICE
 PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2019	BUGET 2020	ESTIMARI 2021	ESTIMARI 2022	ESTIMARI 2023	Estimari anii ulterioari
	1	2=3+...+8	3	4	5	6	7	8
	0							
TOTAL SURSE DE FINANTARE	I	48,243.40	0.00	45,243.40	1,000.00	1,000.00	1,000.00	0.00
	II	48,243.40	0.00	45,243.40	1,000.00	1,000.00	1,000.00	0.00
02 Buget local	I	44,999.40	0.00	41,999.40	1,000.00	1,000.00	1,000.00	0.00
din care:	II	44,999.40	0.00	41,999.40	1,000.00	1,000.00	1,000.00	0.00
51.02 Transferuri de capital	I	44,999.40	0.00	41,999.40	1,000.00	1,000.00	1,000.00	0.00
	II	44,999.40	0.00	41,999.40	1,000.00	1,000.00	1,000.00	0.00
10 Venituri proprii	I	3,244.00	0.00	3,244.00	0.00	0.00	0.00	0.00
din care:	II	3,244.00	0.00	3,244.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	3,244.00	0.00	3,244.00	0.00	0.00	0.00	0.00
	II	3,244.00	0.00	3,244.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii		45,243.40		45,243.40				
02 Buget local	I	41,999.40	0.00	41,999.40	0.00	0.00	0.00	0.00
din care:	II	41,999.40	0.00	41,999.40	0.00	0.00	0.00	0.00
10 Venituri proprii	I	3,244.00	0.00	3,244.00	0.00	0.00	0.00	0.00
din care:	II	3,244.00	0.00	3,244.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	3,244.00	0.00	3,244.00	0.00	0.00	0.00	0.00

b. dotari independente	II	3,244.00	0.00	3,244.00	0.00	0.00	0.00	0.00
02 Buget local		44,743.40		44,743.40				
din care:	I	41,999.40	0.00	41,999.40	0.00	0.00	0.00	0.00
	II	41,999.40	0.00	41,999.40	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	41,999.40	0.00	41,999.40	0.00	0.00	0.00	0.00
	II	41,999.40	0.00	41,999.40	0.00	0.00	0.00	0.00
10 Venituri proprii		2,744.00	0.00	2,744.00	0.00	0.00	0.00	0.00
din care:	II	2,744.00	0.00	2,744.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,744.00	0.00	2,744.00	0.00	0.00	0.00	0.00
	II	2,744.00	0.00	2,744.00	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor		500.00		500.00				
10 Venituri proprii		500.00	0.00	500.00	0.00	0.00	0.00	0.00
din care:	II	500.00	0.00	500.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	500.00	0.00	500.00	0.00	0.00	0.00	0.00
	II	500.00	0.00	500.00	0.00	0.00	0.00	0.00
02 BUGET LOCAL		44,999.40	0.00	41,999.40	1,000.00	1,000.00	1,000.00	0.00
din care:	II	44,999.40	0.00	41,999.40	1,000.00	1,000.00	1,000.00	0.00
CAPITOL 66.02		44,999.40	0.00	41,999.40	1,000.00	1,000.00	1,000.00	0.00
51.02 Transferuri de capital	I	44,999.40	0.00	41,999.40	1,000.00	1,000.00	1,000.00	0.00
	II	44,999.40		41,999.40	1,000.00	1,000.00	1,000.00	0.00
10 VENITURI PROPRII		3,244.00	0.00	3,244.00	0.00	0.00	0.00	0.00
din care:	II	3,244.00	0.00	3,244.00	0.00	0.00	0.00	0.00
CAPITOL 66.10		45,236.40	0.00	45,236.40	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	45,236.40	0.00	45,236.40	0.00	0.00	0.00	0.00
	II	45,236.40	0.00	45,236.40	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii								
71 Active nefinanciare	I	45,236.40	0.00	45,236.40	0.00	0.00	0.00	0.00
	II	45,236.40	0.00	45,236.40	0.00	0.00	0.00	0.00
b. dotari independente								
71 Active nefinanciare	I	44,736.40		44,736.40	0.00	0.00	0.00	0.00
	II	44,736.40		44,736.40	0.00	0.00	0.00	0.00
Echipament PET CT inclusiv amenajare spatiu, instalare, punere in functiune si instruire personal				10,615.00				
Analizor gaze sanguine				250.00				
Analizor markeri cardiaci				25.00				
Aparat de masurare indice glezna - brat				5.00				
Aparat hemoglobina glicozilata				15.00				
Aparat holter EKG				40.00				
Aparat radiologie cu brat mobil				1,000.00				
Aparat radiologie cu scopie si grafie				2,219.00				
Aparat ventilatie mecanica				360.00				

Aspirator chirurgical complet echipat						40.00			
Aspirator medical portabil						3.50			
Aspirator secretii						10.00			
Autocolator histopatologie complet echipat						100.00			
Bicicleta ergonomica						30.00			
Brancard cu bare anticadere sistem de reglaj						17.00			
Cantar cu taliometru						3.50			
Carut - troliu						60.00			
Carut de curatenie si dezinfectie						10.00			
Carucior transport materiale						3.60			
Carucior tratament						42.00			
Centrifuga PRF, PRP						13.00			
Coagulator plasma argon						140.00			
Combina oftalmologica cu biomicroscop digital						150.00			
Computer tomograf 128 slice-uri						3,124.00			
Aparat CPAP						65.00			
Defibrilator bifazic cu troliu						235.00			
Dermatom						42.00			
Dozator automat de citostatice						40.00			
Dulap anestezie						5.00			
Echipamente de distributie gaze medicale						1,700.00			
Ecocardiograf portabil						160.00			
Ecograf						200.00			
Ecograf Doppler color cu sonda transtoracica si vasculara						500.00			
Ecograf Doppler portabil						95.00			
Ecograf multidisciplinar 3D						600.00			
Electrocardiograf						40.00			
Electrocardiograf portabil						208.00			
Electrocauter mono si bipolar						60.00			
Electrocauter mono si bipolar cu sistem de control al tensiunii de taiere si coagulare						60.00			
Electroencefalograf portabil						12.00			
Facoemulsificator						400.00			
Fibrobronhoscop						85.00			
Fibroscoap flexibil si unit examinare						150.00			
Fundus camera retina						100.00			
Holter EKG						60.00			
Holter tensiune arteriala						40.00			
Hota flux laminar cu 3 filtre						96.00			
Imprimanta filme termice						40.00			
Incubator complet echipat pentru transport						60.00			
Incubator monitorizare indicatori biologici						20.00			
Incubator nou nascuti						600.00			

Aparat ventilatie mecanica portabil				550.00			
Set laringoscop				350.00			
e. alte cheltuieli asimilate investitiilor							
71 Active nefinanciare							
	I	500.00		500.00	0.00	0.00	0.00
	II	500.00		500.00	0.00	0.00	0.00
Licente		500.00		500.00	0.00	0.00	0.00

Ordonator de credite,
DOBREA VALENTINA ALINA



Director financiar -contabil
GROSU ALINA